

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
143		

**8.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

<b>9.1. Program Name and Unique Identifier:</b>	<b>2017-09 LIHTC OPERATIONS</b>	
<b>9.2. Program Description</b> <i>(This should be the description of the planned program.):</i> HASNOK will provide routine and non-routine repairs and maintenance to ensure compliance with HQS at a minimum. Maintenance work orders will be conducted via referral from occupants and inspections. The Housing Authority will provide assistance to this program per the HAP Agreement.		
<b>9.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	20	
<b>9.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
<b>Describe Other Intended Outcome</b> <i>(Only if you selected "Other" above.):</i> 		
<b>9.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>	3	
<b>Describe Other Actual Outcome</b> <i>(Only if you selected "Other" above.):</i> 		
<b>9.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Current and future tenants residing in LIHTC homes.		
<b>9.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Assistance will be provided by Housing Maintenance staff or contractors for essential home repair needs identified by the inspection reports, work orders, homeowner request or health and safety requirements. Tenants will be responsible for repair cost due to tenant damage based on an established fee schedule.		
<b>9.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Fifty-three work orders were completed on LIHTC units this year. Tenants have been stable. Maintenance provided has largely been associated with aerobic systems.		
<b>9.9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program

25		
APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
53		
<b>9.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</b>		

<b>10.1. Program Name and Unique Identifier:</b>		<b>2017-10 INFRASTRUCTURE TO SUPPORT HOUSING</b>	
<b>10.2. Program Description</b> <i>(This should be the description of the planned program.):</i>			
Water, electrical, roads, and building pads will be developed for the infrastructure to support housing for the development of rental and homeownership on an 80 acre site.			
<b>10.3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>			24
<b>10.4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>			12
<b>Describe Other Intended Outcome</b> <i>(Only if you selected "Other" above.):</i>			
Infrastructure development for new community requiring water, electricity, and roads before new construction can begin.			
<b>10.5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>			12
<b>Describe Other Actual Outcome</b> <i>(Only if you selected "Other" above.):</i>			
Due to a delay in the A& E activities, infrastructure activities were not accomplished.			
<b>10.6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>			
Qualified applicants will have the opportunity to become homeowners of newly constructed units developed for low-income families.			
<b>10.7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>			
80 acres have been purchased for housing development. Infrastructure development is required at the site before construction can begin. The site will include a variety of housing sizes and options based on family needs.			
<b>10.8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>			
A delay in A&E activities, prevented infrastructure activities from being accomplished.			
<b>10.9: Planned and Actual Outputs for 12-Month Program Year</b>			
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program	

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year

**10.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

A&E for site planning and development was slated for 2016. The RFP process had to be repeated and a contract was not executed until 2017. This delay kept the infrastructure from being accomplished as planned.

<b>1. Program Name and Unique Identifier:</b>	<b>2017-12 MAINTENANCE BUILDING REMODEL</b>	
<b>2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Update of 1,500 square foot Maintenance Warehouse to include a functional office, break area, and restroom. Electric and plumbing were outdated and not up to code.		
<b>3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		22
<b>4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		12
<b>Describe Other Intended Outcome</b> <i>(Only if you selected "Other" above):</i>		
To bring the electric and plumbing up to code and make the space more usable.		
<b>5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		12
<b>Describe Other Actual Outcome</b> <i>(Only if you selected "Other" above):</i>		
Electric and plumbing were brought up to code and space is more usable.		
<b>6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low-income tribal members will ultimately be assisted by Maintenance staff.		
<b>7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
A better, more efficient level of service will be provided by Maintenance.		
<b>8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
The electric and plumbing were brought up to code and the space is more usable. Some work still needs to be completed for the most efficient use of the space.		
<b>9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
	195	

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year
	195	

**1.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

(11) Amended Sources of Funding (NAHASDA § 102(b)(2)(C)(i) and 404(b)) (Complete the **non-shaded** portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.**)

SOURCE	IHP				APR						
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A+B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C-D)	(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year	(H) Actual total sources of funding (F+G)	(I) Actual funds expended during 12-month program year	(J) Actual unexpended funds remaining at end of 12-month program year (H - I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year
1. IHBG Funds	\$958,314	\$1,775,252	\$2,733,566	\$1,775,252	\$958,314	\$1,327,615	\$1,796,308	\$3,123,923	\$1,037,395	\$2,086,528	
2. IHBG Program Income	\$0	\$400,000	\$400,000	\$400,000	\$0	\$0	\$417,220	\$417,220	\$417,220	\$0	
3. Title VI			\$0		\$0			\$0		\$0	
4. Title VI Program Income			\$0		\$0			\$0		\$0	
5. 1937 Act Operating Reserves			\$0		\$0			\$0		\$0	
6. Carry Over 1937 Act Funds			\$0		\$0			\$0		\$0	
<b>LEVERAGED FUNDS</b>											
7. ICDBG Funds			\$0		\$0			\$0		\$0	
8. Other Federal Funds			\$0		\$0			\$0		\$0	
9. LIHTC			\$0		\$0			\$0		\$0	
10. Non-Federal Funds		\$11,000	\$11,000	\$11,000	\$0	\$0	\$6,176	\$6,176	\$6,176	\$0	
<b>TOTAL</b>	\$958,314	\$2,186,252	\$3,144,566	\$2,186,252	\$958,314	\$1,327,615	\$2,219,704	\$3,547,319	\$1,460,791	\$2,086,528	\$0
<b>TOTAL Columns C &amp; H, 2 through 10</b>			\$411,000					\$423,396			

Notes:



- a. For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). For the APR, fill in columns F, G, H, I, J, and K (shaded columns).  
 b. Total of Column D should match the total of Column N from the Uses of Funding table below.  
 c. Total of Column I should match the Total of Column Q from the Uses of Funding table below.

**(12) Amended Uses of Funding (NAHASDA § 102(b)(2)(C)(ii))** (Note that the budget should not exceed the total funds on hand and insert as many rows as needed to include all the programs identified in Section 3. **Actual expenditures in the APR section are for the 12-month program year.**)

PROGRAM NAME	IHP			APR		
	(L) Prior and current year IHBG (only) funds to be expended in 12- month program year	(M) Total all other funds to be expended in 12- month program year	(N) Total funds to be expended in 12-month program year (L+M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12- month program year (O+P)
2017-11 STORM SHELTERS	\$9,000		\$9,000	\$0		\$0
2017-12 MAINTENANCE BUILDING REMODEL	\$5,000		\$5,000	\$100		\$100
2017-01 MODERNIZATION OF 1937 ACT UNITS	\$298,194	\$0	\$298,194	\$60,779	\$0	\$60,779
2017-02 Down Payment/Closing Cost Assistance	\$32,000	\$0	\$32,000	\$9,500	\$0	\$9,500
2017-03 MORTGAGE ASSISTANCE PROGRAM	\$9,600	\$0	\$9,600	\$0	\$0	\$0

2017-04 REHABILITATION ASSISTANCE TO EXISTING HOMEOWNERS	\$202,849	\$211,000	\$413,849	\$214,298	\$0	\$214,298
2017-05 TENANT BASED RENTAL ASSISTANCE	\$108,000	\$0	\$108,000	\$56,080	\$0	\$56,080
2017-06 OTHER HOUSING SERVICES	\$27,000	\$0	\$27,000	\$6,022	\$0	\$6,022
2017-07 HOUSING MANAGEMENT SERVICES	\$278,097	\$0	\$278,097	\$282,256	\$0	\$282,256
2017-08 OPERATION AND MAINTENANCE OF NAHASDA- ASSISTED UNITS	\$251,772	\$200,000	\$451,772	\$84,530	\$423,396	\$507,926
2017-09 LIHTC OPERATIONS	\$74,519	\$0	\$74,519	\$4,375	\$0	\$4,375
2017-10 INFRASTRUCTURE TO SUPPORT HOUSING	\$182,270		\$182,270	\$75,098	\$0	\$75,098
Planning and Administration	\$296,951		\$296,951	\$244,357		\$244,357
Loan repayment - describe in 3 & 4 below			\$0			\$0
<b>TOTAL</b>	\$1,775,252	\$411,000	\$2,186,252	\$1,037,395	\$423,396	\$1,460,791

**Notes:**

- a. Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Estimated Sources of Funding table in Line 2 above.
- b. Total of Column M cannot exceed the total from Column C, Rows 2-10 from the Estimated Sources of Funding table in Line 2 above.
- c. Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Estimated Sources of Funding table in Line 2 above.

d. Total of Column P cannot exceed total of Column H, Rows 2-10 of the Estimated Sources of Funding table in Line 2 above.

**(13) Estimated Sources or Uses of Funding (NAHASDA § 102(b)(2)(C)).** *(Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses of Funding table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan):*

**(14) APR (NAHASDA § 404(b))** *(Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses of Funding table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.):*

<b>(15) Recipient:</b>	Housing Authority of the Seminole Nation of Oklahoma
<b>(16) Authorized Official's Name</b>	Greg P. Chilcoat
<b>(17) Authorized Official's Signature:</b>	I certify that all other sections of the IHP approved on are accurate and reflect the activities planned.
<b>(18) Date (MM/DD/YYYY):</b>	